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15 JUN 1983

MEMORANDUM FOR: Director, Consolidated SAFE Project Office

FROM:

Policy and Plans Group,
Management Staff, ODP

SUBJECT: Disassembly and Packing of Burroughs
Systems at the DF

1. I recommend that you authorize Burroughs, through TRW, to disassemble, pack and temporarily store the three unassigned B6900 systems at the Development Facility (DF) during the 6-20 July timeframe. During this period, it is planned that Burroughs will be disassembling, packing, and shipping the NSA and Navy systems and, by handling all DF equipment during one visit, there is the possibility of a few thousand dollars savings in travel and per diem for the Burroughs field engineers. This action would permit the DF to be closed prior to the 31 July deadline if the other agencies' target dates are maintained.

2. Disassembly and packing for three B6900's will cost a maximum of \$33K. We will, in all likelihood bear at least the disassembly portion of these charges (\$27K), if GSA reassigns the equipment. GSA regulations (FPMR 101 36-307) specifically exclude disassembly charges from being borne by the Agency receiving the equipment. Our only hope to avoid disassembly costs is if DEA is willing to reimburse us or, if the timing is proper, directly pick up the charges.

3. Commercial storage charges are estimated at \$3K per month for three systems. There does not appear to be a scenario where we can avoid some temporary storage costs, if the DF closes 31 July. GSA cannot, in all probability, react quickly enough to avoid a storage period at our expense. If DEA is assigned the systems, storage also will probably be required, but we can look to them for reimbursement. In any event, some temporary commercial storage, most probably will be required. Also, by beginning the activity during the 6-20 July period some field engineering costs can be saved and the DF can be closed in a timely fashion.

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4. Under the above circumstances, it seems sensible to initiate disassembly and packing now to effect the savings and avoid possible delays later on. I'd further recommend that we ask TRW to supervise these activities because of the large amount of equipment and different agencies involved.



STAT

cc: DD/ODP
C/MS
C/P&PG/MS
CO/CSPO

STAT ODP/  (15 June 83) (Burroughs)

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